

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (320) Iowa Workforce Development

Budget Unit: (309Q020001) IWD Labor Services Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base		Appropriation	3,491,252	3,491,252
		FTE	58.00	58.00
		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 3,491,252	\$ 3,491,252	\$ 3,491,252
Total FTE		58.10	58.00	58.00